

## Budget Comparison Highlights

<b>Funding Item</b>	<b>Governor</b>	<b>House</b>	<b>Senate</b>
Innovations Waivers	<p>\$14,205,000 Recurring FY 2023-2024 and \$28,410,000 Recurring FY2024-2025</p> <p>Proposes 1,000 new Innovation Waiver slots, with a proposal for a total of 1,800 slots effective January 1, 2024.</p>	<p>\$6,100,000 Recurring FY2023-2024 and FY2024-2025</p> <p>This funds 250 Innovation waiver slots.</p>	<p>\$10,000,000 Recurring FY2023-2024 and FY 2024-2025</p> <p>This funds 350 Innovation waiver slots.</p>
Direct Care Worker Wages-Innovations Waiver	<p>\$18,000,000 Recurring FY2023-2024 and \$72,000,000 FY2024-2025</p> <p>Proposes funds to build on the HCBS rate increase in SL 2021-180. Funding will support a pay increase in each year of the biennium raising the Innovation Waiver Direct Care Workforce wage to \$18 an hour.</p>	<p>\$60,000,000 Recurring FY2023-2024 and FY2024-2025</p> <p>Provides funds to increase the wages of direct care workers who provide services for individuals on the Innovations waiver.</p> <p>Pass-through at 85%</p>	<p>\$60,000,000 Recurring FY2023-2024 and FY2024-2025</p> <p>Provides funds to increase the wages of direct care workers who provide services for individuals on the Innovations waiver.</p> <p>No pass-through language requirement.</p>
Services for Foster Care Children			<p>\$15,000,000 Recurring. FY2023-2024 and FY2024-2025</p> <p>Provides funds to support new and enhanced Medicaid services for children receiving foster care</p>
Rates for Behavioral Health Services	<p>\$75,000,000 Nonrecurring FY2023-2024 \$150,00,000</p>	No specific line item.	<p>\$110,000,000 Recurring FY2023-2024 and FY2024-2025</p>

	<p>Nonrecurring FY2024-2025</p> <p>Proposes a \$75 million investment in state dollars each year for the next three years to increase rates for inpatient and community behavioral health services, importing access to these services statewide. (IHOPE proposal)</p>		<p>Provides funds to enable the Division of Health Benefits to increase the Medicaid reimbursement rates for behavioral health providers</p>
Group Homes Stabilization and Transition			<p>(\$10,000,000)</p> <p><u>Eliminates</u> the Group Home Stabilization and Transition initiative that was created in 2021.</p>
Competitive Integrated Employment	\$5,000,000	Not in budget	<p>\$5,000,000</p> <p>Recurring for FY2023-2024 and FY2024-2025</p> <p>Provides funds to support competitive integrated employment through vocational rehabilitation services, day supports, and community services for individuals with intellectual and developmental disabilities.</p>
<p>Single Stream funding to LME MCOs</p> <p>Supports IDD, MH and SUD programs for uninsured and under insured</p>	No changes	No changes	(15 million recurring cut)
MHBG - Child Behavioral Health Fund		Transfers federal MHBG receipts from the Division of Mental Health,	Not in budget

		Developmental Disabilities, and Substance Abuse Services. These funds will be used for children's mental health services	
Medicaid Rebase	<p>\$629,720,781 Recurring FY2023-2024</p> <p>\$913,574,696 Recurring FY2024-2025</p> <p>Provides funding projected changes in Medicaid enrollment, enrollment mix, capitation costs, and federal match rates, as well as the ongoing transition to managed care.</p>	<p>\$440,000,000 FY2023-2024 and \$620,000,000 FY2024-2025</p> <p>Recurring</p> <p>Provides funding projected changes in Medicaid enrollment, enrollment mix, capitation costs, and federal match rates, as well as the ongoing transition to managed care.</p>	<p>\$540,000,000 FY2023-2024 and \$720,000,000 FY2024-2025</p> <p>Recurring</p> <p>Provides funding for projected changes in Medicaid enrollment, enrollment mix, service and capitation costs, and federal match rates, as well as the ongoing transition to managed care.</p>
Competitive Nonprofit Grants	No Change	No Change	<p><u>Eliminates</u> funding line for competitive nonprofit grants. (see below for location of funds removed)</p> <p>This includes 3 million which supports ASNC programming and outreach</p>
DHHS Competitive Grants/Nonprofit Organizations			<p>(\$10,653,911)</p> <p><u>Eliminates</u> recurring funding appropriated to DHHS to award grants to nonprofit organizations through a competitive process.</p>
SSBG-DHHS Competitive Grants/Nonprofit Organizations			<p>(\$4,774,525)</p> <p><u>Eliminates</u> recurring federal Social Services Block Grant funding for DHHS to award grants to nonprofit organization through a competitive process.</p>

<b><u>EDUCATION BUDGET</u></b>			
Career Pathways Support for Students with Intellectual and Developmental Disabilities	Not in budget	Not in budget	<p>\$3,963,094 Recurring FY2023-2024 and FY2024-2025</p> <p>Provides funds to create a regional support network that supports training and job opportunities for students with intellectual disabilities across the State.</p> <p>Funding provided shall be used for college, regional and State level infrastructures for the program. This includes hiring a program director and technical assistance position at the Community College System Office.</p>
Vocational Rehabilitation Pilot Program	Not in budget	Not in budget	<p>\$750,000 Nonrecurring</p> <p>Provides funds to the System Office to contract with the Division of Vocational Rehabilitation Services for a 3-year pilot program. The program would place vocational rehabilitation counselors in colleges to assist students with intellectual and developmental disabilities with their career-related goals.</p>
Transitions to Community Living Initiative	<p>\$15, 610,750 Recurring FY2023-2024 and FY2024-2025</p> <p>Invests funding in the Transitions to Community Living Initiative, which supports the transition of eligible</p>	<p>\$ 8,000,000 Recurring FY2023-2024 and FY2024-2025</p> <p>Provides funding to the Transitions to Community Living Initiative (TCLI) to ensure compliance with the 2012 US</p>	<p>\$15,610,750 Recurring FY2023-2024 and FY2024-2025</p> <p>Provides funding to the Transitions to Community Living Initiative (TCLI) to ensure compliance with the 2012 U.S.</p>

	<p>adults with mental illness from institutions to community care settings. This funding will provide additional housing and tenancy support and wraparound mental health services following the US Department of Justice Olmstead Settlement.</p>	<p>Department of Justice settlement. The revised net appropriation for TCLI across all Health and Human Services divisions is \$76.2 million in each year of the biennium.</p>	<p>Department of Justice settlement. This item also adds 4 new full-time positions which will create a review team to monitor performance and provide training. The revised net appropriation for TCLI across all Department of Health and Human Services (DHHS) divisions is \$83.8 million in each year of the biennium.</p>
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